

Docket DE 12-295
PSNH Cost of Service Study

Supplier Services	
Hourly Labor Cost	32.20
Hourly Labor Cost*	51.57
Annual Labor Cost*	\$ 107,265.60
Approximate # of bills generated per year**	1,500,000
Gross amount per bill	<u>\$ 0.072</u>
	\$ 0.072

*Includes payroll benefits

**Based on an average of 50% of customers taking supply from CEPS